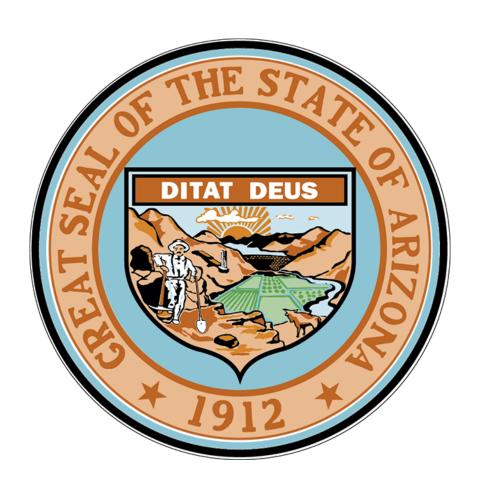
ARIZONA STATE BOARD FOR PRIVATE POSTSECONDARY EDUCATION



FY 2024 BUDGET REQUEST

Submitted by: Kevin J. LaMountain M.Ed. Executive Director September 1, 2022



Arizona State Board for Private Postsecondary Education

1740 W Adams St., Suite 3008 Phoenix, Arizona 85007 (602) 542-5716

Executive Director: Kevin J. LaMountain M.Ed.

Website: ppse.az.gov

September 1, 2022

The Honorable Doug Ducey Governor, State of Arizona 1700 W. Washington Street Phoenix, AZ 85007

Governor Ducey:

The Arizona State Board for Private Postsecondary Education (Board) respectfully submits the Operating Budget Request for FY 2024.

This budget was approved by the Board during the August 25, 2022 board meeting.

Enclosed, please find the following:

- 1. FY 2024 Budget request including the Revenue Forecast Methodology
- 2. FY 2022 2024 Master List
- 3. Current Organizational Chart
- 4. FY 2022 FY2027 Strategic Plan

The original and one copy are being submitted as required.

If you have any questions, please contact me at 602-542-5716.

Sincerely,

Kevin J. LaMountain M.Ed Executive Director



State of Arizona Budget Request

State Agency

State Board for Private Postsecondary Education

A.R.S. Citation: A.R.S. § 32-3001 et. seq.

Appropriated FundsFY 2023 AppropFY 2024 Fund. IssueFY 2024 Total BudgetTotal Amount Requested:453.898.9552.7Private Postsecondary Education Fund453.898.9552.7

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Kevin LaMountain

Title: Executive Director

Non-Appropriated Funds		FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Budget
	Total Amount Planned:	270.5	0.0	270.5
Student Tuition Recovery Fund		270.5	0.0	270.5

Total:

724.3

98.9

823.2

Kevin LaMountain 9/1/2021

(signature)

Phone: (602) 542-5716

Prepared By: Kevin LaMountain

Email Address: kevin.lamountain@azppse.gov

Date Prepared: Monday, August 16, 2021

Date Printed: 8/24/2022 3:35:33 PM Transmittal Statement All dollars are presented in thousands. Page 1

Revenue Schedule

Agency:	State Board for Private Postsecondary Education				
Fund: PV20	66 Private Postsecondary Education Fund				
AFIS Code	Category of Receipt and Description		FY 2022	FY 2023	FY 2024
4417	REGULATORY LICENSES		354.5	347.1	547.0
4649	CREDIT CARD CONVENIENCE FEES REVENUE		1.0	1.0	1.0
		Fund Total:	355.5	348.1	548.0

Revenue Schedule

Agency:	State Board for Private Postsecondary Education			
Fund: PV3027	Student Tuition Recovery Fund			
AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4332	OTHER EDUCATION FEES	10.0	10.0	10.0
4612	RESTRICTED DONATIONS	386.3	431.0	432.0
4631	TREASURERS INTEREST INCOME	1.3	1.5	1.5
4823	CURRENT YEAR REIMBURSEMENTS -REFUNDS	11.6	22.0	22.9
	Fur	nd Total: 409.2	464.5	466.4

Agency:		State Board for Private Postsecondary Education			
Fund:	PV2056	Private Postsecondary Education Fund			

PV2056 Private Postsecondary Education Fund			
Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	213.8	229.4	123.7
Revenue (From Revenue Schedule)	355.5	348.1	548.0
Total Available	569.3	577.5	671.7
Total Appropriated Disbursements	339.9	453.8	552.7
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	229.4	123.7	119.0
Appropriated Expenditure			
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	168.6	248.0	313.0
Employee Related Expenses	64.9	77.0	107.9
Prof. And Outside Services	24.4	28.0	28.0
Travel - In State Travel - Out of State	0.0 1.1	1.0 6.0	2.0 8.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	41.7	53.8	53.8
Equipment	39.2	40.0	40.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	339.9	453.8	552.7
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0 0.0	0.0 0.0	0.0 0.0
Appropriated 27th Pay Roll Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	339.9	453.8	552.7
Apppropriated FTE:	4.5	5.0	6.0
Non-Appropriated Expenditure			
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0 0.0	0.0
Aid to Organizations and Individuals Other Operating Expenses	0.0 0.0	0.0	0.0 0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:			0.0
Non-Apppropriated FTE:	0.0	0.0	0.0

Agency: State Board for Private Postsecondary Education

Fund Description

OSPB:

Revenues from annual license filing fees paid by private postsecondary education institutions that are based on each institution's gross tuition revenues. License fees are used to support the regulatory activities of the Board.

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Agency:	State Board for Private Postsecondary Education		
Fund: PV3027	Student Tuition Recovery Fund		

PV3027 Student Tuition Recovery Fund			
Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	181.1	329.1	523.1
Revenue (From Revenue Schedule)	409.2	464.5	466.4
Total Available	590.3	793.6	989.5
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	261.2	270.5	270.5
Balance Forward to Next Year	329.1	523.1	719.0
Appropriated Expenditure	323.1	323.1	713.0
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food Aid to Organizations and Individuals	0.0 0.0	0.0 0.0	0.0 0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers Appropriated Expenditure Total:	0.0	0.0 0.0	0.0
Appropriated FTE:	0.0	0.0	0.0
Non-Appropriated Expenditure Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	155.4	144.0	144.0
Employee Related Expenses	48.5	48.5	48.5
Prof. And Outside Services	2.0	3.0	3.0
Travel - In State	0.0	1.0	1.0
Travel - Out of State	0.0	0.0	0.0
Food Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0 49.5	0.0 66.0	0.0 66.0
Equipment	5.8	8.0	8.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	261.2	270.5	270.5
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	261.2	270.5	270.5
Non-Apppropriated FTE:	1.0	1.0	1.0

Agency:

State Board for Private Postsecondary Education

Fund Description

OSPB:

Revenues are from school assessments of tuition of newly enrolled students up to a maximum of \$10 per assessed student. Regionally accredited private postsecondary institutions, such as the University of Phoenix and Grand Canyon University, are exempt from assessments. The Board levies an assessment only when the fund's balance falls below \$500,000. The fund is used to compensate students who suffer financial damages as a result of an institution ceasing operations.

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Funding Issues List

Agency:	State Board for Private Postsecondary Education	
	<u> </u>	FY 2024

Pri	ority Funding Issue Title	Total FTE	Total Amount	GeneralF und	Other Aprop. Funds	Non-App Funds	
1	Additional Employee	1.0	98.9	0.0	98.9		0.0
	Total:	1.0	98.9	0.0	98.9		0.0
	Decision Package Total:	1.0	98.9	0.0	98.9		0.0

Funding Issue Detail

Agency: State Board for Private Postsecondary Education

Issue: 1 Additional Employee

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Program: Licensing and Regulation Calculated ERE: \$30.90
Fund: PV2056-A Private Postsecondary Education Fund (Appropriated) Uniform Allowance: \$0.00

Expenditure Categories	FY 2024
FTE	1.0
D 16 :	65.0
Personal Services	65.0
Employee Related Expenses	30.9
Subtotal Personal Services and ERE:	95.9
Professional & Outside Services	0.0
Travel In-State	1.0
Travel Out-of-State	2.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	98 9

All dollars are presented in thousands (not FTE). Page 9

Summary of Expenditure and Budget Request for All Funds

Agency: State Board for Private Postseco	ndary Education				
Appropriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request	
Cost Center/Program:					
Licensing and Regulation	339.9	453.8	98.9	552.7	
	339.9	453.8	98.9	552.7	
Expenditure Categories					
FTE	4.5	5.0	1.0	6.0	
Personal Services	168.6	248.0	65.0	313.0	
Employee Related Expenses	64.9	77.0	30.9	107.9	
Professional and Outside Services	24.4	28.0	0.0	28.0	
Travel In-State	0.0	1.0	1.0	2.0	
Travel Out of State	1.1	6.0	2.0	8.0	
Food	0.0	0.0	0.0	0.0	
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0	
Other Operating Expenses	41.7	53.8	0.0	53.8	
Equipment	39.2	40.0	0.0	40.0	
Capital Outlay	0.0	0.0	0.0	0.0	
Debt Service	0.0	0.0	0.0	0.0	
Cost Allocation	0.0	0.0	0.0	0.0	
Transfers	0.0	0.0	0.0	0.0	
Expenditure Categories Total:	339.9	453.8	98.9	552.7	

Summary of Expenditure and Budget Request for All Funds

Age	ncy: State Board for Private Postseco	ondary Education			
Non	-Appropriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:				
1	Licensing and Regulation	0.0	0.0	0.0	0.0
2	Student Tuition Recovery	261.2	270.5	0.0	270.5
		261.2	270.5	0.0	270.5
	Expenditure Categories				
	FTE	1.0	1.0	0.0	1.0
	Personal Services	155.4	144.0	0.0	144.0
	Employee Related Expenses	48.5	48.5	0.0	48.5
	Professional and Outside Services	2.0	3.0	0.0	3.0
	Travel In-State	0.0	1.0	0.0	1.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	49.5	66.0	0.0	66.0
	Equipment	5.8	8.0	0.0	8.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	261.2	270.5	0.0	270.5

Summary of Expenditure and Budget Request for All Funds

Agency:	State Board for Private Postsecond	ary Education			
		501.1	70.4.0	20.0	222.2
Agency Total for Al	II Funds:	601.1	724.3	98.9	823.2

Summary of Expenditure and Budget Request for Selected Funds

Agency: State Board for Private Postsecondary Education

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Fund: PV2056 Private Postsecondary Education Fund (Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:				
1	Licensing and Regulation	339.9	453.8	98.9	552.7
		339.9	453.8	98.9	552.7
	Expenditure Categories				
	FTE	4.5	5.0	1.0	6.0
	Personal Services	168.6	248.0	65.0	313.0
	Employee Related Expenses	64.9	77.0	30.9	107.9
	Professional and Outside Services	24.4	28.0	0.0	28.0
	Travel In-State	0.0	1.0	1.0	2.0
	Travel Out of State	1.1	6.0	2.0	8.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	41.7	53.8	0.0	53.8
	Equipment	39.2	40.0	0.0	40.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	339.9	453.8	98.9	552.7
Fun	d Total:	339.9	453.8	98.9	552.7

Summary of Expenditure and Budget Request for Selected Funds

Agency: State Board for Private Postsecondary Education

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Fund: PV3027 Student Tuition Recovery Fund (Non-Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:				
1	Licensing and Regulation	0.0	0.0	0.0	0.0
2	Student Tuition Recovery	261.2	270.5	0.0	270.5
		261.2	270.5	0.0	270.5
ı	Expenditure Categories				
	FTE	1.0	1.0	0.0	1.0
	Personal Services	155.4	144.0	0.0	144.0
	Employee Related Expenses	48.5	48.5	0.0	48.5
	Professional and Outside Services	2.0	3.0	0.0	3.0
	Travel In-State	0.0	1.0	0.0	1.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	49.5	66.0	0.0	66.0
	Equipment	5.8	8.0	0.0	8.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	261.2	270.5	0.0	270.5
Fund	l Total:	261.2	270.5	0.0	270.5

Summary of Expenditure and Budget Request for Selected Funds

Agency:		State Board for Private Postsecondary Education
Fund:	PV3027	Student Tuition Recovery Fund (Non-Appropriated)

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request
Agency Total for Selected Funds	601.1	724.3	98.9	823.2

Program Summary of Expenditures and Budget Request

Agency: State Board for Private Postsecondary Education

Program: Licensing and Regulation

		FY 2022	FY 2023	FY 2024	FY 2024
		Actual	Expd. Plan	Fund. Issue	Total Reques
Progr	am Summary				
1-1	Licensing and Regulation	339.9	453.8	98.9	552.7
	Program Summary Total:	339.9	453.8	98.9	552.7
Exper	diture Categories				
0000	FTE Positions	4.5	5.0	1.0	6.0
6000	Personal Services	168.6	248.0	65.0	313.0
6100	Employee Related Expenses	64.9	77.0	30.9	107.9
6200	Professional and Outside Services	24.4	28.0	0.0	28.0
6500	Travel In-State	0.0	1.0	1.0	2.0
6600	Travel Out of State	1.1	6.0	2.0	8.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	41.7	53.8	0.0	53.8
8000	Equipment	39.2	40.0	0.0	40.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	339.9	453.8	98.9	552.7
Fund	Source				
	oriated Funds				
PV20!	66-A Private Postsecondary Education Fund (Appropriat	339.9	453.8	98.9	552.7
		339.9	453.8	98.9	552.7
	propriated Funds				
PV302	27-N Student Tuition Recovery Fund (Non-Appropriated	0.0	0.0	0.0	0.0
	_	0.0	0.0	0.0	0.0
	Fund Source Total:	339.9	453.8	98.9	552.7

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agend	sy: State Bo	ard for Private Postsecon	dary Educatior	1		
Progra	am: Licensir	g and Regulation				
		_	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Fund:	PV2056-A Private	Postsecondary Education	Fund (Appropr	iated)		
Progra	am Expenditures					
	COST CENTER/PROGRA	M BUDGET UNIT				
1-1	Licensing and Regulation		339.9	453.8	98.9	552.7
		Total	339.9	453.8	98.9	552.7
Appro	priated Funding					
xpend	diture Categories	-				
•	FTE Positions		4.5	5.0	1.0	6.0
	Personal Services		168.6	248.0	65.0	313.0
	Employee Related Expe	enses	64.9	77.0	30.9	107.9
	Professional and Outsic		24.4	28.0	0.0	28.0
	Travel In-State		0.0	1.0	1.0	2.0
	Travel Out of State		1.1	6.0	2.0	8.0
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations an	d Individuals	0.0	0.0	0.0	0.0
	Other Operating Expen	ses	41.7	53.8	0.0	53.8
	Equipment		39.2	40.0	0.0	40.0
	Capital Outlay		0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
	Transfers	_	0.0	0.0	0.0	0.0
Expend	diture Categories Total:		339.9	453.8	98.9	552.7
Fund PV2056-A Total:		339.9	453.8	98.9	552.7	
rogra	m 1 Total:	-	339.9	453.8	98.9	552.7

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Program Group Summary of Expenditures and Budget Request for Selected Funds

Agenc	y: State Boar	d for Private Postsecon	dary Educatior	1		
Progra	m: Licensing	and Regulation				
			FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Fund:	PV3027-N Student Tu	nition Recovery Fund (N	on-Appropriate	ed)		
Progra	am Expenditures					
	COST CENTER/PROGRAM	BUDGET UNIT				
1-1	Licensing and Regulation		0.0	0.0	0.0	0.0
		Total	0.0	0.0	0.0	0.0
Non-A	ppropriated Funding					
Expend	liture Categories	-				
	FTE Positions		0.0	0.0	0.0	0.0
	Personal Services		0.0	0.0	0.0	0.0
	Employee Related Expens	es	0.0	0.0	0.0	0.0
	Professional and Outside S		0.0	0.0	0.0	0.0
	Travel In-State		0.0	0.0	0.0	0.0
	Travel Out of State		0.0	0.0	0.0	0.0
	Food		0.0	0.0	0.0	0.0
	Aid to Organizations and I	individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	3	0.0	0.0	0.0	0.0
	Equipment		0.0	0.0	0.0	0.0
	Capital Outlay		0.0	0.0	0.0	0.0
	Debt Service		0.0	0.0	0.0	0.0
	Cost Allocation		0.0	0.0	0.0	0.0
	Transfers	_	0.0	0.0	0.0	0.0
Expend	liture Categories Total:		0.0	0.0	0.0	0.0
Fund P	V3027-N Total:	-	0.0	0.0	0.0	0.0
Progra	m 1 Total:	_	0.0	0.0	0.0	0.0

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Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: State Board for Private Postsecondary Education
Program: Licensing and Regulation

Exper	nditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000	FTE	4.5	5.0	1.0	6.0
6000	Personal Services	168.6	248.0	65.0	313.0
6100	Employee Related Expenses	64.9	77.0	30.9	107.9
6200	Professional and Outside Services	24.4	28.0	0.0	28.0
6500	Travel In-State	0.0	1.0	1.0	2.0
6600	Travel Out of State	1.1	6.0	2.0	8.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	41.7	53.8	0.0	53.8
8000	Equipment	39.2	40.0	0.0	40.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	339.9	453.8	98.9	552.7
	Source				
	oriated Funds 56-A Private Postsecondary Education Fund (Appropriat	339.9	453.8	98.9	552.7
		339.9	453.8	98.9	552.7
Non-Ap	ppropriated Funds				
PV302	27-N Student Tuition Recovery Fund (Non-Appropriated	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0
	Fund Source Total:	339.9	453.8	98.9	552.7

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	State Board for Private Postsec	condary Education	1		
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
Program:	Licensing and Regulation				
Fund:	PV2056-A Private Postsecondary Educ	cation Fund			
Appropr	iated				
0000	FTE	4.5	5.0	1.0	6.0
6000	Personal Services	168.6	248.0	65.0	313.0
6100	Employee Related Expenses	64.9	77.0	30.9	107.9
6200	Professional and Outside Services	24.4	28.0	0.0	28.0
6500	Travel In-State	0.0	1.0	1.0	2.0
6600	Travel Out of State	1.1	6.0	2.0	8.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	41.7	53.8	0.0	53.8
8000	Equipment	39.2	40.0	0.0	40.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	339.9	453.8	98.9	552.
Fund Total	:	339.9	453.8	98.9	552.
ogram Total	For Selected Funds:	339.9	453.8	98.9	552.

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

gency:	State Board for Private Postsecond	ary Education			
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund, Issue	FY 2024 Total Reques
rogram:	Licensing and Regulation				
Fund:	PV3027-N Student Tuition Recovery Fund				
Non-App	propriated				
0000	FTE	0.0	0.0	0.0	0.
6000	Personal Services	0.0	0.0	0.0	0.
6100	Employee Related Expenses	0.0	0.0	0.0	0
6200	Professional and Outside Services	0.0	0.0	0.0	0
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0
7000	Other Operating Expenses	0.0	0.0	0.0	0
8000	Equipment	0.0	0.0	0.0	0
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0
9100	Transfers	0.0	0.0	0.0	0
Non-A	ppropriated Total:	0.0	0.0	0.0	C
Fund Total	:	0.0	0.0	0.0	C
ogram Total	For Selected Funds:	0.0	0.0	0.0	C

Agency:	State Board for Private Postsecondary Education	
Program:	Licensing and Regulation	

Program: Licens	sing and Regulation		
		FY 2022 Actual	FY 2023 Expd. Plan
FTE		4.5	5.0
	Expenditure Category Total	4.5	5.0
Appropriated			
	ondary Education Fund (Appropriated)	4.5	5.0
	maary Laceacon Fana (Appropriates)	4.5	5.0
Non-Appropriated		4.5	5.0
	Recovery Fund (Non-Appropriated)	0.0	0.0
1 13027 IV Stadelite Falcion	receivery raina (non rippropriacea)	0.0	0.0
	Fund Source Total	4.5	
	Fund Source Total	4.5	5.0
Personal Services		165.9	245.0
Boards and Commissions		2.7	3.0
200.00 0.10	Expenditure Category Total	168.6	248.0
Appropriated			
• • •	ondary Education Fund (Appropriated)	168.6	248.0
1 V2030 / 1 11Vate 1 03t3000	madify Education Faila (Appropriated)	168.6	248.0
	Fund Course Total		
	Fund Source Total	168.6	248.0
Employee Related Expenses	S	64.9	77.0
Employee Related Expenses	Expenditure Category Total	64.9	77.0
Appropriated			
	ondary Education Fund (Appropriated)	64.9	77.0
1 V2030 / 1 11 Vale 1 03 (3 CC)	ridary Education Fana (Appropriated)		
	Found Common Total	64.9	77.0
	Fund Source Total	64.9	77.0
Professional and Outside Se	ervices		28.0
External Prof/Outside Serv	Budg And Appn	18.1	
External Investment Service		0.0	
Other External Financial Ser	ervices	0.0	
Attorney General Legal Serv	vices	6.3	
External Legal Services		0.0	
External Engineer/Architect	t Cost - Exp	0.0	
External Engineer/Architect		0.0	
Other Design		0.0	
Temporary Agency Services	S	0.0	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
	vices Excluded from Cost Allocat	0.0	
Vendor Travel - Non Report		0.0	
External Telecom Consulting		0.0	
Costs related to those in cu		0.0	
Non - Confidential Specialis		0.0	
Confidential Specialist Fees		0.0	
Outside Actuarial Costs		0.0	
Other Professional And Out	rside Services	0.0	
outer i foressional And Odt	Laide del vices	0.0	

Agency:	State Board for Private Postsecondary Education	
Program:	Licensing and Regulation	

Licensing and Regulation		
	FY 2022 Actual	FY 2023 Expd. Plan
Expenditure Category Tot	al 24.4	28.0
Appropriated PV2056-A Private Postsecondary Education Fund (Appropriated)	ted) 24.4	28.0
, , , , , , , , , , , , , , , , , , , ,	24.4	28.0
Fund Source Total	24.4	28.0
Travel In-State	0.0	1.0
Expenditure Category Tot	al 0.0	1.0
Appropriated		
PV2056-A Private Postsecondary Education Fund (Appropriate	ted) 0.0	1.0
	0.0	1.0
Fund Source Total	0.0	1.0
Travel Out of State	1.1	6.0
Expenditure Category Tot		6.0
Appropriated		
PV2056-A Private Postsecondary Education Fund (Appropriate	ted) 1.1	6.0
	1.1	6.0
Fund Source Total	1.1	6.0
Food	0.0	0.0
Food Expenditure Category Tot	0.0 al 0.0	0.0 0.0
Appropriated	0.0	0.0
PV2056-A Private Postsecondary Education Fund (Appropriate	ted) 0.0	0.0
1 12000 / 1 11 dec 1 0000ccondany Education 1 dna (Appropria	0.0	0.0
Fund Source Total	0.0	0.0
Aid to Ourseinstians and Individuals	0.0	0.0
Aid to Organizations and Individuals Expenditure Category Tot	0.0 al 0.0	0.0 0.0
Appropriated	u. 0.0	0.0
PV2056-A Private Postsecondary Education Fund (Appropriate	ted) 0.0	0.0
1 12000 A Trivate 1 05toccondary Education Fund (Appropria		
Fund Source Total	0.0	0.0
ruid Source Total	0.0	0.0
Other Operating Expenses		53.8
Other Operating Expenditures Budg Approp	41.7	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	0.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	

Agency: State Board for Private Postsecondary Education

Program: Licensing and Regulation

Trogram: Electioning and regulation		
	FY 2022 Actual	FY 2023 Expd. Plan
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.0	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0 0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment	0.0	
• •	0.0	
Other Repair And Maintenance Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
- J	0.0	

Agency: State Board for Private Postsecondary Education

Program: Licensing and Regulation

Trogram: Elcensing and Regulation		
	FY 2022 Actual	FY 2023 Expd. Plan
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0 0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense Employee Relocations-Nontaxable	0.0	
Employee Relocations-Nontaxable Employee Relocations-Taxable	0.0	
Employee Relocations-Taxable	0.0	

Agency:	State Board for Private Postsecondary Education
Program:	Licensing and Regulation

Program: Licensing and Regulation		
	FY 2022 Actual	FY 2023 Expd. Plan
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	41.7	53.8
	41.7	00.0
Appropriated	41 7	F2 0
PV2056-A Private Postsecondary Education Fund (Appropriated)	41.7	53.8
	41.7	53.8
Fund Source Total	41.7	53.8
Current Year Expenditures		40.0
Capital Equipment Budget And Approp	19.1	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purchas	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	1.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	8.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	5.8	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
	0.4	
Computer Equipment Non-Capital Purchase		
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	1.7	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	

Agency:	State Board for Private Postsecondary Education	
Program:	Licensing and Regulation	

		FY 2022 Actual	FY 2023 Expd. Plan
Noncapital Software/Web E	By Capital Lease	0.0	
Other Intangible Assets Acc		0.0	
Other Long Lived Tangible	Assets to be Expenses	0.0	
Non-Capital Equipment Exc	cluded from Cost Allocation	3.2	
	Expenditure Category Total	39.2	40.0
Appropriated			
PV2056-A Private Postseco	ondary Education Fund (Appropriated)	39.2	40.0
		39.2	40.0
	Fund Source Total	39.2	40.0
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
Appropriated			
PV2056-A Private Postseco	ondary Education Fund (Appropriated)	0.0	0.0
		0.0	0.0
	Fund Source Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Appropriated			
PV2056-A Private Postseco	ondary Education Fund (Appropriated)	0.0	0.0
		0.0	0.0
	Fund Source Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Non-Appropriated			
PV3027-N Student Tuition	Recovery Fund (Non-Appropriated)	0.0	0.0
		0.0	0.0
	Fund Source Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0
Non-Appropriated			
PV3027-N Student Tuition	Recovery Fund (Non-Appropriated)	0.0	0.0
		0.0	0.0
		0.0	0.0

Employee Retirement Coverage		Personal	
Retirement System	FTE	Services	Fund#
Arizona State Retirement System	5.0	245.0	PV2056-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000

Total Personal		FTE's not eligible for
FTE Services		Health, Dental & Life
5.0	77.0	0.0

Program Summary of Expenditures and Budget Request

Agency: State Board for Private Postsecondary Education

Program: Student Tuition Recovery

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
Progr	ram Summary				
2-1	Student Tuition Recovery	261.2	270.5	0.0	270.5
	Program Summary Total:	261.2	270.5	0.0	270.5
Expe	nditure Categories				
0000	FTE Positions	1.0	1.0	0.0	1.0
6000	Personal Services	155.4	144.0	0.0	144.0
6100	Employee Related Expenses	48.5	48.5	0.0	48.5
6200	Professional and Outside Services	2.0	3.0	0.0	3.0
5500	Travel In-State	0.0	1.0	0.0	1.0
5600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	49.5	66.0	0.0	66.0
8000	Equipment	5.8	8.0	0.0	8.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	261.2	270.5	0.0	270.5
Fund	Source				
Non-A	ppropriated Funds				
PV30	27-N Student Tuition Recovery Fund (Non-Appropriated	261.2	270.5	0.0	270.5
		261.2	270.5	0.0	270.5
	Fund Source Total:	261.2	270.5	0.0	270.5

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agen	cy: State Board for Pri	State Board for Private Postsecondary Education							
Program: Student Tuition Recovery									
			FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request			
Fund	: PV3027-N Student Tuition Re	covery Fund (No	on-Appropriate	ed)					
Prog	ram Expenditures								
	COST CENTER/PROGRAM BUDGE	T UNIT							
2-1	Student Tuition Recovery		261.2	270.5	0.0	270.5			
	•	Total	261.2	270.5	0.0	270.5			
Non-	Appropriated Funding								
Expen	diture Categories								
	FTE Positions		1.0	1.0	0.0	1.0			
	Personal Services		155.4	144.0	0.0	144.0			
	Employee Related Expenses		48.5	48.5	0.0	48.5			
	Professional and Outside Services		2.0	3.0	0.0	3.0			
	Travel In-State		0.0	1.0	0.0	1.0			
	Travel Out of State		0.0	0.0	0.0	0.0			
	Food		0.0	0.0	0.0	0.0			
	Aid to Organizations and Individual	ls	0.0	0.0	0.0	0.0			
	Other Operating Expenses		49.5	66.0	0.0	66.0			
	Equipment		5.8	8.0	0.0	8.0			
	Capital Outlay		0.0	0.0	0.0	0.0			
	Debt Service		0.0	0.0	0.0	0.0			
	Cost Allocation		0.0	0.0	0.0	0.0			
	Transfers	_	0.0	0.0	0.0	0.0			
Expenditure Categories Total:			261.2	270.5	0.0	270.5			
Fund PV3027-N Total:		-	261.2	270.5	0.0	270.5			
Progra	am 2 Total:	_	261.2	270.5	0.0	270.5			

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Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: State Board for Private Postsecondary Education

Program: Student Tuition Recovery

_					
Expe	nditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	155.4	144.0	0.0	144.0
6100	Employee Related Expenses	48.5	48.5	0.0	48.5
6200	Professional and Outside Services	2.0	3.0	0.0	3.0
6500	Travel In-State	0.0	1.0	0.0	1.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	49.5	66.0	0.0	66.0
8000	Equipment	5.8	8.0	0.0	8.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	261.2	270.5	0.0	270.5
Fund	Source				
Non-A	ppropriated Funds				
PV30	27-N Student Tuition Recovery Fund (Non-Appropriated	261.2	270.5	0.0	270.5
		261.2	270.5	0.0	270.5
	Fund Source Total:	261.2	270.5	0.0	270.5

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

gency:	State Board for Private Postsecond	ary Education			
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
rogram:	Student Tuition Recovery				
Fund:	PV3027-N Student Tuition Recovery Fund				
Non-App	propriated				
0000	FTE	1.0	1.0	0.0	1.
6000	Personal Services	155.4	144.0	0.0	144
6100	Employee Related Expenses	48.5	48.5	0.0	48
6200	Professional and Outside Services	2.0	3.0	0.0	3
6500	Travel In-State	0.0	1.0	0.0	1
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0
7000	Other Operating Expenses	49.5	66.0	0.0	66
8000	Equipment	5.8	8.0	0.0	8
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0
9100	Transfers	0.0	0.0	0.0	0
Non-A	ppropriated Total:	261.2	270.5	0.0	270
Fund Total:		261.2	270.5	0.0	270
ogram Total For Selected Funds:		261.2	270.5	0.0	270

Agency:	State Board for Private Postsecondary Education	
Program:	Student Tuition Recovery	

	FY 2022 Actual	FY 2023 Expd. Plan
FTE	1.0	1.0
Expenditure Category Total	1.0	1.0
Non-Appropriated		
PV3027-N Student Tuition Recovery Fund (Non-Appropriated)	1.0	1.0
	1.0	1.0
Fund Source Total	1.0	1.0
Personal Services	155.4	144.0
Boards and Commissions	0.0	0.0
Expenditure Category Total	155.4	144.0
Non-Appropriated		
PV3027-N Student Tuition Recovery Fund (Non-Appropriated)	155.4	144.0
	155.4	144.0
Fund Source Total	155.4	144.0
Employee Related Expenses	48.5	48.5
Expenditure Category Total	48.5	48.5
Non-Appropriated		
PV3027-N Student Tuition Recovery Fund (Non-Appropriated)	48.5	48.5
, , , , , , , , , , , , , , , , , , , ,	48.5	48.5
Fund Source Total	48.5	48.5
Professional and Outside Services		3.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	2.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Allocat	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.0	

Agency:	State Board for Private Postsecondary Education	
Program:	Student Tuition Recovery	

	FY 2022 Actual	FY 2023 Expd. Plan
Expenditure Category To	otal 2.0	3.0
Non-Appropriated		
PV3027-N Student Tuition Recovery Fund (Non-Appropriat	red) 2.0	3.0
	2.0	3.0
Fund Source Total	2.0	3.0
Travel In-State	0.0	1.0
Expenditure Category To	otal 0.0	1.0
Non-Appropriated		
PV3027-N Student Tuition Recovery Fund (Non-Appropriat	red) 0.0	1.0
	0.0	1.0
Fund Source Total	0.0	1.0
Travel Out of State	0.0	0.0
Expenditure Category To		0.0
Non-Appropriated		
PV3027-N Student Tuition Recovery Fund (Non-Appropriat	red) 0.0	0.0
	0.0	0.0
Fund Source Total	0.0	0.0
. 3.10 000.00 1000		
Food	0.0	0.0
Expenditure Category To	otal 0.0	0.0
Non-Appropriated		
PV3027-N Student Tuition Recovery Fund (Non-Appropriat	ed) 0.0	0.0
	0.0	0.0
Fund Source Total	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category To	otal 0.0	0.0
Non-Appropriated		
PV3027-N Student Tuition Recovery Fund (Non-Appropriat	ed) 0.0	0.0
	0.0	0.0
Fund Source Total	0.0	0.0
Other Operating Expenses		66.0
Other Operating Expenditures Budg Approp	49.5	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	0.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	

Agency: State Board for Private Postsecondary Education

Program: Student Tuition Recovery

_	Otadent Fullon Recovery		
		FY 2022 Actual	FY 2023 Expd. Plan
	Property Insurance Premiums	0.0	
	Workers Compensation Benefit Payments	0.0	
	Self Insurance - Administrative Fees	0.0	
	Self Insurance - Premiums	0.0	
	Self Insurance - Claim Payments	0.0	
	Self Insurance - Pharmacy Claims	0.0	
	Premium Tax On Altcs	0.0	
	Other Insurance-Related Charges	0.0	
	Internal Service Data Processing	0.0	
	Internal Service Data Proc- Pc/Lan	0.0	
	External Programming-Mainframe/Legacy	0.0	
	External Programming- Pc/Lan/Serv/Web	0.0	
	External Data Entry	0.0	
	Othr External Data Proc-Mainframe/Legacy	0.0	
	Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
	Pmt for AFIS Development & Usage	0.0	
	Internal Service Telecommunications	0.0	
	External Telecom Long Distance-In-State	0.0	
	External Telecom Long Distance-Out-State	0.0	
	Other External Telecommunication Service	0.0	
	Electricity	0.0	
	Sanitation Waste Disposal	0.0	
	Water	0.0	
	Gas And Fuel Oil For Buildings	0.0	
	Other Utilities	0.0	
	Building Rent Charges To State Agencies	0.0	
	Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
	Cert Of Part Bld Rent Chrgs To Agy	0.0	
	Rental Of Land And Buildings	0.0	
	Rental Of Computer Equipment	0.0	
	Rental Of Other Machinery And Equipment	0.0	
	Miscellaneous Rent	0.0	
	Interest On Overdue Payments	0.0	
	All Other Interest Payments Internal Acct/Budg/Financial Svcs	0.0	
	Other Internal Services	0.0 0.0	
	Repair And Maintenance - Buildings	0.0	
	Repair And Maintenance - Vehicles	0.0	
	Repair And Maint - Mainframe And Legacy	0.0	
	Repair And Maint-Pro/Lan/Serv/Web	0.0	
	Repair And Maintenance - Other Equipment	0.0	
	Other Repair And Maintenance	0.0	
	Software Support And Maintenance	0.0	
	Uniforms	0.0	
	Inmate Clothing	0.0	
	Security Supplies	0.0	
	Office Supplies	0.0	
	Computer Supplies	0.0	
	Housekeeping Supplies	0.0	
	Bedding And Bath Supplies	0.0	
	Drugs And Medicine Supplies	0.0	

Program Expenditure Schedule

Agency: State Board for Private Postsecondary Education

Program: Student Tuition Recovery

Medical Supplies Dental Supplies Dental Supplies Dental Supplies Dental Supplies OO Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies OO Publications Aggregate Withheld Or Paid Commissions Lottery Pizes OO Lottery Distribution Costs Material for Further Processing OO Other Respaic Supplies OO Other Respaic Supplies OO Other Respaic Supplies OO Other Respaic Supplies OO Loss On Sales Of Capital Assets Loss on Sales of Investments Employee Tuition Relimbursement-Graduate Employee Relimbursement-Graduate Employee Relimbursement-Graduate OO OT	Program.	Student Tultion Recovery		
Dental Supplies Automotive And Transportation Fuels Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0 Lottery Prizes 0.0 Lottery Distribution Costs 0.0 Material for Further Processing 0.0 Other Resale Supplies 0.0 Other Resale Supplies 0.0 Coss On Sales Of Capital Assets 0.0 Loss on Sales of Investments 0.0 Loss on Sales of Investments 0.0 Loss on Sales of Investments 0.0 Employee Tuition Reimbursement-Graduate Employee Tuition Reimbursement-Graduate 0.0 Employee Tuition Reimbursement-Graduate 0.0 Conference Registration-Attendance Fees 0.0 Other Education And Training Costs 0.0 Advertising 0.0 Sponsorships 0.0 Internal Printing 0.0 External Printing 0.0 External Printing 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Entertainment And Promotional Items 0.0 Entertainment And Promotional Items 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Revolving Fund Advances 0.0 Contracted State Internate Labor 0.0 Payments To Ostate Inmate Labor 0.0 Payments To State Inmate Labor 0.0 Payments To State Inmate Labor 0.0 Payments To State Inmate Labor 0.0 Charder Card Expense 0.0 Charder Card Expense 0.0 Charder Card Expense 0.0 Employee Relocations-Nontaxable				
Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Ober Operating Supplies Ober Operating Ober Operating Operating Ober Operating Oper	Medical Supplies	5	0.0	
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Repair And Maintenance Supplies-Building Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0 Lottery Distribution Costs 0.0 Material for Further Processing 0.0 Other Resale Supplies 0.0 Cost on Sales Of Capital Assets 0.0 Loss on Sales of Investments 0.0 Employee Tuition Reimbursement-Graduate 0.0 Employee Tuition Reimb Under-Grad/Other 0.0 Conference Registration-Attendance Fees 0.0 Other Education And Training Costs 0.0 Advertising 0.0 Sponsorships 0.0 Internal Printing 0.0 External Printing 0.0 Document shredding and Destruction Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Entertainment And Promotional Items 0.0 Books- Subscriptions And Publications 0.0 Entertainment And Promotional Items 0.0 Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies Security Services 0.0 Judgments - Damages 1CA Payments to Claimants Confidential 100 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Employee Relocations-Nontaxable 0.0 Interview Expense	Automotive Lub	ricants And Supplies	0.0	
Other Operating Supplies Publications O.0 Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 Lottery Pizes O.0 Interval Frizes O.0 Material for Further Processing Other Resale Supplies O.0 Loss On Sales Of Capital Assets Loss On Sales of Investments O.0 Employee Tuition Reimbursement-Graduate Employee Tuition Reimbursement-Graduate Employee Tuition Reimbursement-Graduate O.0 Conference Registration-Attendance Fees O.0 Other Education And Training Costs Advertising O.0 Sponsorships O.0 Internal Printing External Printing External Printing External Printing Photography Oocument shredding and Destruction Services Translation and Sign Language Services Other Intrastate Distributions Awards Other Intrastate Distributions Other Intrastate Distributions Awards Other Intrastate Distributions Other Intrastate Distributions Awards Other Intrastate One Construction Services Oocument Shosscriptions And Publications Other Intrastate Distributions One Coast For Digital Image Or Microfilm Oo Oo Credit Card Fees Over Approved Limit Relief Bill Expenditures Oo Credit Card Fees Over Approved Limit Relief Bill Expenditures Oo Credit Card Fees Over Approved Limit Oo Oo Oo Credit Card Fees Over Approved Limit Oo Oo Oo Credit Card Fees Over Approved Limit Oo Oo Oo Credit Card F	Rpr And Maint S	Supplies-Not Auto Or Build	0.0	
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Aggregate Withheld Or Paid Commissions Lottery Prizes Lottery Distribution Costs Material for Further Processing O.0 Other Resale Supplies Loss On Sales Of Capital Assets Loss on Sales of Investments Employee Tuition Reimbursement-Graduate Engloyee Tuition Reimbursement-Graduate Engloyee Tuition Reimbursement-Graduate Engloyee Tuition Reimbursement-Graduate Engloyee Union Reversition One Document Printing Document Printing Document shredding and Destruction Services Distribution To State Universities Distribution To Distributions Distribution To State Agencies Distribution To Distributions Distribution To Distributions Distribution To Distribution Distribu	Other Operating	Supplies	0.0	
Lottery Prizes	Publications		0.0	
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Photography 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.0 Entertainment And Promotional Items 0.0 Dues 0.0 Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies 0.0 Security Services 0.0 Judgments - Damages 0.0 ICA Payments to Claimants Confidential 0.0 Judgments - Non-Confidential Restitution 0.0 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable 0.0	Internal Printing		0.0	
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Document shredding and Destruction Services Translation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.0 Entertainment And Promotional Items 0.0 Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies 0.0 Security Services 0.0 Judgments - Damages 1CA Payments to Claimants Confidential Jdgmnt-Confidential Restitution To Indiv Judgments - Non-Confidential Restitution Judgments - Punitive And Compensatory Pmts Made to Resolve/Disputes/Avoid Costs of Litigation Pmts For Contracted State Inmate Labor Payments To State Inmates Bad Debt Expense Interview Expense Employee Relocations-Nontaxable	Photography		0.0	
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Costs For Digital Image Or Microfilm Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies 0.0 Security Services 0.0 Judgments - Damages 0.0 ICA Payments to Claimants Confidential 0.0 Jdgmnt-Confidential Restitution To Indiv 0.0 Judgments - Non-Confidential Restitution 0.0 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable	Dues		0.0	
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Credit Card Fees Over Approved Limit0.0Relief Bill Expenditures0.0Surplus Property Distr To State Agencies0.0Security Services0.0Judgments - Damages0.0ICA Payments to Claimants Confidential0.0Jdgmnt-Confidential Restitution To Indiv0.0Judgments - Non-Confidential Restitution0.0Judgments - Punitive And Compensatory0.0Pmts Made to Resolve/Disputes/Avoid Costs of Litigation0.0Pmts For Contracted State Inmate Labor0.0Payments To State Inmates0.0Bad Debt Expense0.0Interview Expense0.0Employee Relocations-Nontaxable0.0	Costs For Digita	l Image Or Microfilm	0.0	
Relief Bill Expenditures Surplus Property Distr To State Agencies O.0 Security Services O.0 Judgments - Damages ICA Payments to Claimants Confidential O.0 Jdgmnt-Confidential Restitution To Indiv O.0 Judgments - Non-Confidential Restitution Judgments - Punitive And Compensatory Pmts Made to Resolve/Disputes/Avoid Costs of Litigation Pmts For Contracted State Inmate Labor Payments To State Inmates O.0 Bad Debt Expense O.0 Interview Expense O.0 Employee Relocations-Nontaxable	Revolving Fund	Advances	0.0	
Surplus Property Distr To State Agencies Security Services 0.0 Judgments - Damages 1CA Payments to Claimants Confidential Jdgmnt-Confidential Restitution To Indiv Judgments - Non-Confidential Restitution Judgments - Punitive And Compensatory Pmts Made to Resolve/Disputes/Avoid Costs of Litigation Pmts For Contracted State Inmate Labor Payments To State Inmates 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable	Credit Card Fee	Over Approved Limit	0.0	
Security Services 0.0 Judgments - Damages 0.0 ICA Payments to Claimants Confidential 0.0 Jdgmnt-Confidential Restitution To Indiv 0.0 Judgments - Non-Confidential Restitution 0.0 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable 0.0	Relief Bill Expen	ditures	0.0	
Judgments - Damages ICA Payments to Claimants Confidential Jdgmnt-Confidential Restitution To Indiv Judgments - Non-Confidential Restitution Judgments - Punitive And Compensatory Pmts Made to Resolve/Disputes/Avoid Costs of Litigation O.0 Pmts For Contracted State Inmate Labor Payments To State Inmates O.0 Bad Debt Expense Interview Expense Employee Relocations-Nontaxable O.0 OO	Surplus Property	/ Distr To State Agencies	0.0	
ICA Payments to Claimants Confidential 0.0 Jdgmnt-Confidential Restitution To Indiv 0.0 Judgments - Non-Confidential Restitution 0.0 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable 0.0	Security Service	S	0.0	
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Judgments - Non-Confidential Restitution0.0Judgments - Punitive And Compensatory0.0Pmts Made to Resolve/Disputes/Avoid Costs of Litigation0.0Pmts For Contracted State Inmate Labor0.0Payments To State Inmates0.0Bad Debt Expense0.0Interview Expense0.0Employee Relocations-Nontaxable0.0	ICA Payments to	Claimants Confidential	0.0	
Judgments - Punitive And Compensatory Pmts Made to Resolve/Disputes/Avoid Costs of Litigation Pmts For Contracted State Inmate Labor Payments To State Inmates 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable	Jdgmnt-Confide	ntial Restitution To Indiv	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable 0.0	Judgments - No	n-Confidential Restitution	0.0	
Pmts For Contracted State Inmate Labor Payments To State Inmates 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable 0.0	Judgments - Pu	nitive And Compensatory	0.0	
Payments To State Inmates 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable 0.0	Pmts Made to R	esolve/Disputes/Avoid Costs of Litigation	0.0	
Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable 0.0	Pmts For Contra	cted State Inmate Labor	0.0	
Interview Expense 0.0 Employee Relocations-Nontaxable 0.0	Payments To St	ate Inmates	0.0	
Employee Relocations-Nontaxable 0.0	Bad Debt Expen	se	0.0	
	Interview Exper	se	0.0	
Employee Relocations-Taxable 0.0	Employee Reloc	ations-Nontaxable	0.0	
	Employee Reloc	ations-Taxable	0.0	

Program Expenditure Schedule

Agency:	State Board for Private Postsecondary Education
Program:	Student Tuition Recovery

Program: Student Tuition Recovery		
	FY 2022 Actual	FY 2023 Expd. Plan
Non Confidential Invest/Legal/Law Enf	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover		
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category To	tal 49.5	66.0
Non-Appropriated		
PV3027-N Student Tuition Recovery Fund (Non-Appropriate	d) 49.5	66.0
	49.5	66.0
Fund Source Total	49.5	66.0
Current Year Expenditures		8.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purchas	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
	0.0	
Leasehold Improvement-Capital Purchase Other Capital Asset Leases	0.0	
•		
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	1.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	4.8	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internal	0.0	
	0.0	

Program Expenditure Schedule

Agency:	State Board for Private Postsecondary Education
Program:	Student Tuition Recovery

		FY 2022 Actual	FY 2023 Expd. Plan
Noncapital Coftware/Moh	n Ry Capital Loaco	0.0	
Noncapital Software/Web			
Other Intangible Assets A		0.0	
Other Long Lived Tangibl	le Assets to be Expenses	0.0	
Non-Capital Equipment E	xcluded from Cost Allocation	0.0	
	Expenditure Category Total	5.8	8.0
Non-Appropriated			
PV3027-N Student Tuitio	n Recovery Fund (Non-Appropriated)	5.8	8.0
		5.8	8.0
	Fund Source Total	5.8	8.0
Capital Outlay		0.0	0.0
. ,	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
COSt Allocation	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Employee Retirement Coverage		Personal	Fund#	
Retirement System	FTE	Services		
Arizona State Retirement System	1.0	144.0	PV3027-N	

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000

Total	Personal	FTE's not eligible for
FTE	Services	Health, Dental & Life
1.0	48.0	0.0

Administrative Costs

Administrative Co	osts Summary		
	Common Administrative Area	FY 2023	
	Personal Services	321.4	
	ERE	113.5	
	All Other	174.0	
	Administrative Costs Total:	608.9	
Administrative Co	ost / Total Expenditure Ratio	Request	Admin %
	FY 2023	823.2	74.0%

School	GTR	New Fee
A.T. Still University of Health Sciences	\$24,584,445.00	\$6,000
A.T. Still University of Health Sciences -Arizona School of Dentistry	\$27,636,963.00	\$6,000
A.T. Still University of Health Sciences -School of Osteopathic Medicine	\$31,947,135.00	\$6,000
Acacia University	\$230,500.00	\$975
Academy of Homeopathy Education	\$441,304.00	\$1,375
Accelerated Dental Assisting Academy, LLC	\$27,856.00	\$750
Accord Healthcare Institute	\$88,267.00	\$975
Advanced Business Learning Inc.	\$389,118.00	\$1,375
Advanced Business Learning - Maryvale	\$26,364.00	\$750
Advanced Coding Services	\$64,400.00	\$975
Advanced Permanent Cosmetic Academy	\$203,069.00	\$975
Allen School of Health Sciences	\$1,233,445.00	\$2,300
Alliant International University	\$0.00	\$750
Altrain Medical and Dental Assisting Academy, LLC	\$866,014.00	\$1,800
Alverno College	\$0.00	\$750
American Home Inspectors Training Institute	\$168,814.00	\$975
American Institute of Dental Assisting - Mesa	\$1,249,025.00	\$2,300
American Institute of Dental Assisting - Phoenix	\$456,473.00	\$1,375
American InterContinental University System	\$281,238,000.00	\$6,000
Arizona's Virtual Pharmacy Tech School	\$50,087.00	\$975
Arizona Automotive Institute	\$7,218,127.00	\$3,100
Arizona Christian University	\$10,950,732.00	\$4,200
Arizona College - Glendale	\$7,240,234.00	\$3,100
Arizona College - Mesa	\$3,903,018.00	\$2,750
Arizona College of Nursing - Phoenix	\$1,529,725.00	\$2,300
Arizona College of Nursing - Tempe	\$14,865,580.00	\$5,000
Arizona College of Nursing - Tucson	\$5,487,645.00	\$2,750
Arizona Culinary Institute	\$3,903,658.00	\$2,750
Arizona Heart Foundation School of Cardiac & Vascular Ultrasound	\$1,060,680.00	\$2,300
Arizona Montessori Teacher Education Program	\$48,250.00	\$750
Arizona School of Acupuncture and Oriental Medicine	\$551,151.00	\$1,800
Arizona School of Dental Assisting	\$471,794.00	\$1,375
Arizona School of Integrative Studies - Flagstaff	\$266,056.00	\$1,375
Arizona School of Integrative Studies - Mesa	\$852,816.00	\$1,800

Arizona School of Integrative Studies - Prescott	\$104,260.00	\$975
		\$1,800
Arizona School of Integrative Studies - Tucson	\$512,804.00	\$1,800 \$750
Arizona School of Locksmithing, LLC Arizona School of Real Estate and Business	\$23,960.00 \$72,160.00	\$730 \$975
Arizona Sunset School of Dental Assisting	\$72,100.00 \$71,892.00	\$975
-	, ,	\$ 75 0
Arizona Technical Training Institute	\$17,500.00	\$3,100
Aspen University	\$8,572,944.00	
Aspen University at Honor Health	\$4,131,252.00	\$2,700
ATI Home Inspector Training	\$57,005.00	\$975
Automotive Dealership Institute	\$573,049.00	\$1,800
Avalon Institute	\$0.00	\$750
AZBrow Academy	\$154,000.00	\$975
AZ Permanent Makeup Academy	\$71,100.00	\$975
Bartending Academy	\$85,066.00	\$975
Benedictine University	\$10,424,914.00	\$4,200
Berry Best Phlebotomy Training, LLC	\$5,197.00	\$750
Better Tech Institute	\$0.00	\$750
Biltmore Dental Assisting Academy LLC.	\$0.00	\$750
Bon Beaute Academy	\$11,860.00	\$750
Brookline College Phoenix Campus	\$47,627,160.00	\$6,000
Brookline College Tempe Campus	\$47,627,160.00	\$6,000
Brookline College Tucson Campus	\$47,627,160.00	\$6,000
Bryan University	\$24,742,905.00	\$6,000
California Aeronautical University	\$47,233.00	\$750
Calvary Chapel University		\$750
Carrington College - East Phoenix Campus	\$1,165,070.00	\$2,300
Carrington College - Mesa Campus	\$8,660,300.00	\$3,100
Carrington College - North Phoenix Campus	\$9,927,989.00	\$3,100
Carrington College - Trade Education Center	\$336,933.00	\$1,375
Carrington College - Tucson Campus	\$4,767,308.00	\$2,750
Chairside Dental Academy	\$39,051.00	\$750
Chamberlain University	\$15,962,691.00	\$5,000
Charles of Italy Beauty College and Massage Therapy School	\$50,000.00	\$975
Classic Cooking Academy	\$190,075.00	\$975
Clinical Research Fastrack	\$2,843,366.00	\$2,750

Coding Clarified, LLC		\$750
Commercial Divers International Inc.	\$1,651,048.00	\$2,300
CompTia Tech Career Academy	\$1,340,442.00	\$2,300
Conservatory of Recording Arts & Sciences - Main Campus	\$10,557,152.00	\$4,200
Conservatory of Recording Arts and Sciences - Satellite location	\$0.00	\$750
Creighton University	\$6,621,000.00	\$2,750
Cummings Graduate Institute for Behavioral Health Studies	\$242,435.00	\$975
Cyber Tech Academy	\$0.00	\$750
Dental Assistant Academy	\$0.00	\$750
Dental Assisting School of Arizona LLC	\$55,498.00	\$975
Desert Dental Assisting Academy dba Desert Dental & Health Academy	\$104,000.00	\$975
DeVry University - Phoenix Campus	\$3,044,001.00	\$2,750
Dunlap-Stone University	\$489,209.00	\$1,375
Embry-Riddle Aeronautical University-Davis-Monthan Campus	\$577,680.00	\$1,800
Embry-Riddle Aeronautical University-Luke Campus	\$515,839.00	\$1,800
Embry-Riddle Aeronautical University-Phoenix - Mesa Campus	\$997,591.00	\$1,800
Embry-Riddle Aeronautical University-Prescott Campus	\$107,383,992.00	\$6,000
EMS University LLC	\$245,745.00	\$975
Fletcher Pilates Inc.	\$184,775.00	\$975
Franklin Pierce University	\$3,990,750.00	\$2,750
Fuller Theological Seminary Arizona Campus	\$533,496.00	\$1,800
Grand Canyon University	\$1,022,092,564.00	\$6,000
Grand Canyon University - Banner Boswell	\$1,679,600.00	\$2,300
Grand Canyon University - Tucson	\$2,653,634.00	\$2,750
H&R Block Tax Training School	\$24,430.00	\$750
Harcum College	\$0.00	\$750
Harrison Middleton University	\$111,439.00	\$975
HDS Truck Driving Institute	\$1,467,068.00	\$2,300
Heart Rhythm Academy	\$0.00	\$750
Horizon School of Dental Assisting	\$0.00	\$750
Huntington University	\$1,271,449.00	\$2,300
iamHEART, Inc., a non-profit corporation	\$0.00	\$750
Images Enterprises LLC	\$63,927.00	\$975
Images Enterprises LLC - Chandler	\$91,812.00	\$975
Indian Bible College	\$179,721.00	\$975

Inspection Career Training Academy, LLC	\$0.00	\$750
InspectionGO Academy	\$0.00	\$750
Inspection Training of Arizona	\$144,644.00	\$975
Institute of Brain Education	\$20,960.00	\$750
Interface Technical Training	\$5,090.00	\$750
It's A Dog's World School of Grooming	\$108,033.00	\$975
Jersey College	\$0.00	\$750
Justice College	\$73,664.00	\$975
Khalsa Montessori School	\$18,510.00	\$750
Kino College	\$130,954.00	\$975
Kino College - Campbell Avenue	\$0.00	\$750
Liberty Crane School	\$234,800.00	\$975
Lifework Education Inc - Mesa Campus / Country Club Drive	\$382,819.00	\$1,375
Lifework Education Inc - Mesa Campus / Dobson Road	\$985,122.00	\$1,800
Lifework Education Inc - Peoria Campus	\$218,811.00	\$975
Load Training LLC	\$356,195.00	\$1,375
LS Coding & Education LLC	\$224,143.00	\$975
Mayo Clinic College of Medicine and Science	\$11,122,480.00	\$4,200
Medical Sales College	\$535,333.00	\$1,800
MedStar Academy	\$61,998.00	\$975
Mesa Academy of Dental Assisting	\$3,295.00	\$750
Midwestern University	\$246,462,431.00	\$6,000
Motorcycle Mechanics Institute; a division of Universal Technical Institute	\$15,055,761.00	\$5,000
Mpower Career Training LLC - Chandler	\$118,436.00	\$975
Mpower Career Training LLC - Tucson	\$345,000.00	\$1,375
National Laser Institute	\$4,560,819.00	\$2,750
National Paralegal College	\$4,209,630.00	\$2,750
National Personal Training Institute	\$38,595.00	\$750
National Tractor Trailer Schools, Inc	\$0.00	\$750
New Horizons Computer Learning Center of Tucson	\$467,968.00	\$1,375
NexGenT, Inc		\$750
Northside Academy of Dental Assisting LLC	\$0.00	\$750
Ottawa University - Surprise City Center Complex	\$28,112,960.00	\$6,000
Park University - Davis Monthan AFB	\$292,189.00	\$1,375
Park University - Gilbert	\$4,047,474.00	\$2,750

Park University - Luke AFB	\$255,087.00	\$1,375	
PDH Academy	\$57,681.00	\$975	
Penn Foster College	\$31,144,000.00	\$6,000	
Per Scholas, Inc.		\$750	
Phlebotomy Training Specialists	\$255,923.00	\$1,375	
Phlebotomy Training Specialists - Mesa	\$0.00	\$750	
Phlebotomy Training Specialists - Tucson	\$0.00	\$750	
Phoenix Computer Academy	\$322,598.00	\$1,375	
Phoenix Computer Academy - East Campus	\$86,312.00	\$975	
Phoenix Dental Assistant School - Litchfield Park	\$180,083.00	\$975	
Phoenix Dental Assistant School - Mesa AZ	\$0.00	\$750	
Phoenix Institute of Herbal Medicine and Acupuncture	\$1,339,295.00	\$2,300	
Phoenix Masonry School, Inc	\$0.00	\$750	
Phoenix Seminary	\$937,512.00	\$1,800	
Pima Medical Institute - East Valley Campus	\$4,081,253.00	\$2,750	
Pima Medical Institute - Mesa Campus	\$12,726,525.00	\$4,200	
Pima Medical Institute - Phoenix Campus	\$9,290,029.00	\$3,100	
Pima Medical Institute - Tucson Campus - Online	\$29,064,268.00	\$6,000	
Precision Cosmetics Academy	\$40,500.00	\$750	
Prescott College - Prescott Campus	\$16,914,465.00	\$5,000	
Providence Training Institute	\$272,891.00	\$1,375	
Pure Aesthetics Natural Skincare School	\$0.00	\$750	
Purpose Institute	\$473.16	\$750	
Recording Radio Film Connection Inc.	\$0.00	\$750	
Recording Radio Film Connection - Sun Studios	\$0.00	\$750	
Recovery Innovations Inc Recovery Education Center	\$70,999.00	\$975	
Regional Center for Border Health, Inc Parker	\$19,740.00	\$750	
Regional Center for Border Health Inc dba College of Health Careers - LHC	\$19,740.00	\$750	
Regional Center for Border Health Inc dba College of Health Careers - Somerton	\$761,847.00	\$1,800	
Resilient Healthcare Academy, LLC	\$0.00	\$750	
Richmindale College, LLC	\$113,220.00	\$975	
Roberto-Venn School of Luthiery	\$667,578.00	\$1,800	2300
Sedona School of Massage LLC	\$170,808.00	\$975	
Service Education AZ, LLC dba National Technical Institute	\$910,000.00	\$1,800	
Sessions College for Professional Design	\$3,187,223.00	\$2,759	

Simply Body Art	\$0.00	\$750
Sonoran Desert Institute	\$22,863,282.00	\$6,000
Sonoran University of Health Sciences dba Southwest College of Naturopathic Med	\$14,287,484.00	\$5,000
Southeastern University	\$227,910.00	\$975
Southwestern Assemblies of God University	\$969,512.00	\$1,800
Southwest Institute of Healing Arts	\$9,224,950.00	\$3,100
Southwest Institute of Montessori Studies	\$1,068,078.00	\$2,300
Sumner College	\$295,160.00	\$1,375
Superior Coding Academy		\$750
Sura College	\$22,207.00	\$750
Technology Testing Inc.	\$0.00	\$750
Tekskills LLC dba Computer Learning Center	\$75,000.00	\$975
The Brow Plug, LLC	\$270,002.00	\$1,375
The Catholic University of America	\$58,515.00	\$975
The Refrigeration School Inc.	\$14,946,973.00	\$5,000
The School of Architecture	\$276,279.00	\$1,375
The University of Arizona Global Campus	\$300,703,000.00	\$6,000
Top Applicant, Inc	\$0.00	\$750
Tower Crane School of Phoenix (Main)	\$191,436.00	\$975
Triad Education dba WCUI School of Medical Imaging & Smith Chason School of No	\$7,637,164.00	\$3,100
Trine University	\$54,337.00	\$975
Tucson Dental Assistant School	\$10,379.00	\$750
Tucson Dental Assistant School - Swan Road	\$0.00	\$750
Tufts University	\$1,107,122.00	\$2,300
UEI College - Mesa	\$3,710,630.00	\$2,750
UEI College - Phoenix	\$15,566,687.00	\$5,000
United Aviate Academy	\$11,442,805.00	\$4,200
UnitekEMT	\$888,042.00	\$1,800
Unity Dental Assisting	\$241,451.00	\$975
Universal Technical Institute	\$45,673,655.00	\$6,000
University of Advancing Technology	\$20,740,121.00	\$6,000
University of Dubuque	\$305,333.00	\$1,375
University of Jamestown		\$750
University of Phoenix	\$2,370,782.00	\$2,300
University of Phoenix - Online	\$41,622,532.00	\$6,000

Upper Iowa University	\$353,030.00	\$1,375
Veteran Adjusting School LLC	\$727,467.00	\$1,800
Viridis Graduate Institute	\$0.00	\$750
Vocational Training Institute, LLC	\$5,897,330.00	\$2,750
WAR2in LLC	\$317,365.00	\$1,375
Wayland Baptist University - Arizona Campus	\$1,181,499.00	\$2,300
Webster University - Luke Air Force Base	\$90,642.00	\$975
WEDCO Employment Center Inc.	\$0.00	\$750

\$431,959

Generated By: Arizona Strategic Enterprise Technology Office 8/15/2022 1:30 PM

Filtered By:

Service Requests block 1

Show: All service requests

Date Field: Submitted Date equals Custom (7/1/2021 to 6/30/2022) Status equals Pending,Payment Pending,Submitted,Under Review, Approved,Closed

Service Requests block 1					
Service Request: Service Request Name	Account Field Name	Status	Total Fees	Submitted Date	New Fee
ervice Request Type:Change of Ownership					
records	1	1 1	l	1 1	
RR-000048067	Western Governors University	Approved	\$500.00	3/4/2022	2000
RR-000049324	American Home Inspectors Training Institute	Under Review	\$500.00	4/29/2022	2000
RR-000041887	Altrain Medical and Dental Assisting Academy, LLC	Approved	\$500.00	7/8/2021	2000
RR-000044286	Walden University	Approved	\$500.00	10/12/2021	2000
ervice Request Type:New location or Change	e of location				
5 records					
RR-000041073	National Personal Training Institute	Closed	\$503.00	7/11/2021	
RR-000042377	-	Closed	\$500.00	7/30/2021	
RR-000043696	Phoenix Dental Assistant School - Litchfield Park	Closed	\$503.00	9/30/2021	
RR-000049335	Brookline College Tucson Campus	Closed	\$500.00	5/3/2022	
RR-000049990	Dunlap-Stone University	Closed	\$503.00	5/19/2022	
RR-000042118	CompTia Tech Career Academy	Closed	\$500.00	7/20/2021	
RR-000042285	-	Closed	\$500.00	7/26/2021	
RR-000044593	-	Closed	\$503.00	10/25/2021	
RR-000047768	California Aeronautical University	Closed	\$503.00	2/18/2022	
RR-000048746	Wayland Baptist University - Arizona Campus	Closed	\$500.00	4/11/2022	
RR-000043818	American Institute of Interior Design	Closed	\$503.00	9/22/2021	
RR-000049626	Tucson Dental Assistant School - Swan Road	Closed	\$500.00	5/9/2022	
RR-000050893	Accelerated Dental Assisting Academy, LLC	Submitted	\$503.00	6/22/2022	
RR-000041732	Motorcycle Mechanics Institute; a division of Universal Technical Institute	Closed	\$503.00	7/13/2021	
RR-000049950	Arizona Heart Foundation School of Cardiac & Dy Vascular Ultrasound	Submitted	\$500.00	5/17/2022	
RR-000043693	Phoenix Dental Assistant School - Mesa AZ	Closed	\$500.00	10/25/2021	
RR-000046243	United Aviate Academy	Closed	\$503.00	12/23/2021	
RR-000048215	Arizona Technical Training Institute	Closed	\$503.00	3/13/2022	
RR-000048514	Phlebotomy Training Specialists	Closed	\$500.00	3/29/2022	
RR-000043579	The University of Arizona Global Campus	Closed	\$500.00	9/10/2021	
RR-000044029	-	Closed	\$503.00	9/30/2021	
RR-000050691	-	Closed	\$500.00	6/14/2022	
RR-000042345	-	Closed	\$500.00	7/28/2021	
RR-000047147	-	Closed	\$500.00	2/3/2022	
RR-000049580	Kino College - Campbell Avenue	Closed	\$503.00	5/5/2022	
ervice Request Type:New Program					
92 records					
20.000.000			Areas	7 100 105	
RR-000042209	Sonoran Desert Institute	Closed	\$500.00	7/22/2021	

SRR-000042213	American InterContinental University System	Closed	\$500.00	7/22/2021
SRR-000042506	Grand Canyon University	Closed	\$503.00	8/3/2021
SRR-000042889	Sonoran Desert Institute	Closed	\$503.00	8/13/2021
SRR-000043314	University of Phoenix	Closed	\$500.00	8/27/2021
SRR-000045319	Calvary Chapel University	Closed	\$503.00	11/17/2021
SRR-000045320	Calvary Chapel University	Closed	\$500.00	11/17/2021
SRR-000045352	Arizona School of Dental Assisting	Closed	\$503.00	11/18/2021
SRR-000045588	University of Phoenix - Online	Closed	\$500.00	12/1/2021
SRR-000047919	University of Phoenix - Online	Closed	\$500.00	2/28/2022
SRR-000048460	Grand Canyon University	Closed	\$503.00	3/25/2022
SRR-000048461	Grand Canyon University	Closed	\$503.00	3/25/2022
SRR-000049146	American InterContinental University System	Closed	\$503.00	4/26/2022
SRR-000049147	American InterContinental University System	Closed	\$500.00	4/26/2022
SRR-000049168	Embry-Riddle Aeronautical University-Davis-Monthan Campus	Closed	\$500.00	4/26/2022
SRR-000049361	American InterContinental University System	Closed	\$500.00	5/2/2022
SRR-000049529	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049548	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049551	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000050091	-	Closed	\$500.00	5/23/2022
SRR-000050110	Aspen University	Closed	\$500.00	5/25/2022
SRR-000050111	Aspen University	Closed	\$500.00	5/25/2022
SRR-000050354	National Laser Institute	Submitted	\$503.00	6/2/2022
SRR-000050358	Grand Canyon University	Closed	\$503.00	6/2/2022
SRR-000042072	Mayo Clinic College of Medicine and Science	Closed	\$503.00	7/16/2021
SRR-000042217	American InterContinental University System	Closed	\$500.00	7/22/2021
SRR-000043308	University of Phoenix - Online	Closed	\$500.00	8/27/2021
SRR-000044756	Park University - Gilbert	Closed	\$503.00	11/1/2021
SRR-000044815	Grand Canyon University	Closed	\$503.00	11/2/2021
SRR-000045346	-	Closed	-	11/18/2021
SRR-000045589	University of Phoenix - Online	Closed	\$500.00	12/1/2021
SRR-000045592	University of Phoenix	Closed	\$500.00	12/1/2021
SRR-000046977	Pima Medical Institute - Tucson Campus - Online	Closed	\$500.00	1/28/2022
SRR-000047321	Grand Canyon University	Closed	\$503.00	2/9/2022
SRR-000047920	University of Phoenix - Online	Closed	\$500.00	2/28/2022
SRR-000049164	Embry-Riddle Aeronautical University-Phoenix - Mesa Campus	Closed	\$503.00	4/26/2022
SRR-000049359	American InterContinental University System	Closed	\$503.00	5/2/2022
SRR-000049434	American InterContinental University System	Closed	\$500.00	5/2/2022
SRR-000049535	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049540	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049545	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049555	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049569	Midwestern University	Closed	\$503.00	5/5/2022
SRR-000050143	University of Phoenix	Closed	\$500.00	5/24/2022
SRR-000050145	University of Phoenix	Closed	\$500.00	5/24/2022
SRR-000050248	American InterContinental University System	Closed	\$500.00	5/27/2022
SRR-000050442	Sonoran Desert Institute	Closed	\$503.00	6/6/2022
SRR-000042027	Motorcycle Mechanics Institute; a division of Universal Technical	Closed	\$503.00	7/14/2021
- *****	Institute			
SRR-000042210	American InterContinental University System	Closed	\$503.00	7/22/2021
SRR-000042211	American InterContinental University System	Closed	\$500.00	7/22/2021
SRR-000042212	American InterContinental University System	Closed	\$500.00	7/22/2021
SRR-000043009	The Refrigeration School Inc.	Closed	\$503.00	8/16/2021
SRR-000043228	Altrain Medical and Dental Assisting Academy, LLC	Closed	\$500.00	8/24/2021

SRR-000043309	University of Phoenix - Online	Closed	\$500.00	8/27/2021
SRR-000043962	-	Closed	\$503.00	9/28/2021
SRR-000044827	Grand Canyon University	Closed	\$503.00	11/2/2021
SRR-000045587	University of Phoenix - Online	Closed	\$503.00	12/1/2021
SRR-000045590	University of Phoenix - Online	Closed	\$500.00	12/1/2021
SRR-000045946	Mayo Clinic College of Medicine and Science	Closed	\$503.00	12/14/2021
SRR-000046978	Pima Medical Institute - Tucson Campus - Online	Closed	\$500.00	1/28/2022
SRR-000047301	Grand Canyon University	Closed	\$503.00	2/8/2022
SRR-000048748	American InterContinental University System	Closed	\$503.00	4/8/2022
SRR-000048782	Universal Technical Institute	Closed	\$500.00	4/12/2022
SRR-000049148	American InterContinental University System	Closed	\$500.00	4/26/2022
SRR-000049153	American InterContinental University System	Closed	\$500.00	5/2/2022
SRR-000049531	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049533	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049534	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049543	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049544	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049549	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049821	The University of Arizona Global Campus	Closed	\$500.00	5/13/2022
SRR-000041867	Penn Foster College	Closed	\$503.00	7/7/2021
SRR-000042070	-	Closed	\$500.00	7/16/2021
SRR-000042071	1.	Closed	\$500.00	7/16/2021
SRR-000042214	American InterContinental University System	Closed	\$500.00	7/22/2021
SRR-000043312	University of Phoenix	Closed	\$500.00	8/27/2021
SRR-000043313	University of Phoenix	Closed	\$500.00	8/27/2021
SRR-000043515 SRR-000043960	Offiversity of Prioeffix	Closed	\$0.00	9/28/2021
SRR-000044755		Closed	\$503.00	11/1/2021
SRR-000044733	Making al Danaga al Tarinina Inskibuta		·	
	National Personal Training Institute	Closed	\$503.00	11/2/2021
SRR-000045483	Prescott College - Prescott Campus	Closed	\$503.00	11/23/2021
SRR-000045591	University of Phoenix	Closed	\$500.00	12/1/2021
SRR-000045594	University of Phoenix	Closed	\$500.00	12/1/2021
SRR-000046887	InspectionGO Academy	Closed	\$503.00	1/25/2022
SRR-000047227	Grand Canyon University	Closed	\$503.00	2/7/2022
SRR-000047792	Motorcycle Mechanics Institute; a division of Universal Technical Institute	Closed	\$503.00	2/21/2022
SRR-000047914	University of Phoenix	Closed	\$503.00	2/28/2022
SRR-000047921	University of Phoenix - Online	Closed	\$500.00	2/28/2022
SRR-000049151	American InterContinental University System	Closed	\$500.00	4/26/2022
SRR-000049167	Embry-Riddle Aeronautical University-Luke Campus	Closed	\$500.00	4/26/2022
SRR-000049437	American InterContinental University System	Closed	\$500.00	5/2/2022
SRR-000049530	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049532	American InterContinental University System	Closed	\$503.00	5/4/2022
SRR-000049537	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000050109	Aspen University	Closed	\$500.00	5/25/2022
SRR-000050139	University of Phoenix - Online	Closed	\$500.00	5/24/2022
SRR-000050246	American InterContinental University System	Closed	\$503.00	5/27/2022
SRR-000050359	Grand Canyon University	Closed	\$503.00	6/2/2022
SRR-000041061	Sonoran Desert Institute	Closed	\$503.00	7/22/2021
SRR-000043028	A.T. Still University of Health Sciences	Closed	\$503.00	8/17/2021
SRR-000043226	Altrain Medical and Dental Assisting Academy, LLC	Closed	\$500.00	8/24/2021
SRR-000043305	University of Phoenix - Online	Closed	\$503.00	8/27/2021
SRR-000043306	University of Phoenix - Online	Closed	\$500.00	8/27/2021
SRR-000043311	University of Phoenix	Closed	\$500.00	8/27/2021
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SRR-000043507	American InterContinental University System	Closed	\$503.00	9/7/2021
SRR-000043620	Pima Medical Institute - Tucson Campus - Online	Closed	\$503.00	9/13/2021
SRR-000043881	Carrington College - Online Campus	Closed	\$503.00	9/24/2021
SRR-000044284	A.T. Still University of Health Sciences	Closed	\$503.00	10/12/2021
SRR-000044761	Grand Canyon University	Closed	\$503.00	11/1/2021
SRR-000045307	Calvary Chapel University	Closed	\$500.00	11/17/2021
SRR-000047322	Grand Canyon University	Closed	\$503.00	2/9/2022
SRR-000047794	Motorcycle Mechanics Institute; a division of Universal Technical Institute	Closed	\$500.00	2/21/2022
SRR-000047871	Embry-Riddle Aeronautical University-Prescott Campus	Closed	\$503.00	2/24/2022
SRR-000047916	University of Phoenix	Closed	\$500.00	2/28/2022
SRR-000047994	Justice College	Closed	\$503.00	3/2/2022
SRR-000048014	Triad Education dba WCUI School of Medical Imaging & Dith Chason School of Nursing	Closed	\$503.00	3/2/2022
SRR-000049083	Grand Canyon University	Closed	\$503.00	4/22/2022
SRR-000049165	Embry-Riddle Aeronautical University-Phoenix - Mesa Campus	Closed	\$500.00	4/26/2022
SRR-000049169	Embry-Riddle Aeronautical University-Davis-Monthan Campus	Closed	\$500.00	4/26/2022
SRR-000049360	American InterContinental University System	Closed	\$500.00	5/2/2022
SRR-000049522	Grand Canyon University	Closed	\$503.00	5/4/2022
SRR-000049523	Grand Canyon University	Closed	\$503.00	5/4/2022
SRR-000049527	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049536	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049542	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049546	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000050146	University of Phoenix	Closed	\$500.00	5/24/2022
SRR-000050247	American InterContinental University System	Closed	\$500.00	5/27/2022
SRR-000050351	American InterContinental University System	Closed	\$503.00	6/2/2022
SRR-000041812	Berry Best Phlebotomy Training, LLC	Closed	\$503.00	7/2/2021
SRR-000042215	American InterContinental University System	Closed	\$500.00	7/22/2021
SRR-000042505	Grand Canyon University	Closed	\$503.00	8/3/2021
SRR-000043307	University of Phoenix - Online	Closed	\$500.00	8/27/2021
SRR-000043315	University of Phoenix	Closed	\$500.00	8/27/2021
SRR-000044213	The University of Arizona Global Campus	Closed	\$500.00	10/21/2021
SRR-000044408	Penn Foster College	Closed	\$503.00	10/18/2021
SRR-000046285	Southwest Institute of Healing Arts	Closed	\$503.00	12/28/2021
SRR-000047700	-	Closed	\$503.00	3/31/2022
SRR-000047700	Sonoran Desert Institute University of Phoenix	Closed	\$500.00	2/28/2022
	<u>'</u>	Closed	\$503.00	4/5/2022
SRR-000048670	Grand Canyon University	Closed	\$500.00	
SRR-000049152	American InterContinental University System		\$500.00	4/26/2022
SRR-00049436	American InterContinental University System	Closed	i i	5/2/2022
SRR-000049547	American InterContinental University System	Closed	\$503.00	5/4/2022
SRR-000049553	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000050108	Aspen University	Closed	\$500.00	5/25/2022
SRR-000050144	University of Phoenix	Closed	\$500.00	5/24/2022
SRR-000050508	Vocational Training Institute, LLC	Closed	\$503.00	6/8/2022
SRR-000050801	Grand Canyon University	Closed	\$503.00	6/17/2022
SRR-000042028	Motorcycle Mechanics Institute; a division of Universal Technical Institute	Closed	\$500.00	7/14/2021
SRR-000042216	American InterContinental University System	Closed	\$500.00	7/22/2021
SRR-000043227	Altrain Medical and Dental Assisting Academy, LLC	Closed	\$500.00	8/24/2021
SRR-000043863	-	Closed	\$0.00	9/24/2021
SRR-000044285	A.T. Still University of Health Sciences	Closed	\$500.00	10/12/2021
SRR-000044376	-	Closed	\$500.00	10/15/2021
SRR-000044759	Grand Canyon University	Closed	\$503.00	11/1/2021

SRR-000045593	University of Phoenix	Closed	\$500.00	12/1/2021
SRR-000048408	Arizona Christian University	Closed	\$503.00	3/23/2022
SRR-000049149	American InterContinental University System	Closed	\$500.00	4/26/2022
SRR-000049166	Embry-Riddle Aeronautical University-Luke Campus	Closed	\$500.00	4/26/2022
SRR-000049276	Fletcher Pilates Inc.	Closed	\$503.00	4/28/2022
SRR-000049435	American InterContinental University System	Closed	\$500.00	5/2/2022
SRR-000049539	American InterContinental University System	Closed	\$503.00	5/4/2022
SRR-000049550	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049556	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000050136	University of Phoenix - Online	Closed	\$500.00	5/24/2022
SRR-000050138	University of Phoenix - Online	Closed	\$500.00	5/24/2022
SRR-000050140	University of Phoenix - Online	Closed	\$500.00	5/24/2022
SRR-000050142	University of Phoenix	Closed	\$500.00	5/24/2022
SRR-000050510	Vocational Training Institute, LLC	Closed	\$503.00	6/8/2022
SRR-000050671	Park University - Gilbert	Closed	\$503.00	6/14/2022
SRR-000042504	Grand Canyon University	Closed	\$503.00	8/3/2021
SRR-000043310	University of Phoenix - Online	Closed	\$500.00	8/27/2021
SRR-000043959	-	Submitted	\$503.00	9/28/2021
SRR-000044511	Cummings Graduate Institute for Behavioral Health Studies	Closed	\$500.00	10/20/2021
SRR-000045449	Desert Dental Assisting Academy dba Desert Dental & Desert Den	Closed	\$503.00	11/22/2021
	Academy		, , , , , , , , , , , , , , , , , , , ,	, , ,
SRR-000047793	Motorcycle Mechanics Institute; a division of Universal Technical Institute	Closed	\$500.00	2/21/2022
SRR-000047801	-	Closed	\$500.00	2/22/2022
SRR-000047850	Midwestern University	Closed	\$503.00	2/23/2022
SRR-000047996	Justice College	Closed	\$503.00	3/2/2022
SRR-000048050	University of Advancing Technology	Closed	\$503.00	3/3/2022
SRR-000048066	Park University - Gilbert	Closed	\$500.00	3/4/2022
SRR-000048781	Universal Technical Institute	Closed	\$503.00	4/12/2022
SRR-000049150	American InterContinental University System	Closed	\$500.00	4/26/2022
SRR-000049526	American InterContinental University System	Closed	\$503.00	5/4/2022
SRR-000049528	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049541	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000049554	American InterContinental University System	Closed	\$500.00	5/4/2022
SRR-000050106	-	Closed	\$500.00	5/23/2022
SRR-000050107	Aspen University	Closed	\$503.00	5/25/2022
SRR-000050135	University of Phoenix - Online	Closed	\$503.00	5/24/2022
SRR-000050509	Vocational Training Institute, LLC	Closed	\$503.00	6/8/2022
Service Request Type:Program Modifica		1	70000	5/5/2522
	ation			
106 records	1	1	I I	
SRR-000042444	Pima Medical Institute - East Valley Campus	Closed		8/2/2021
SRR-000043271	Penn Foster College	Closed	_	8/26/2021
SRR-000043271	Motorcycle Mechanics Institute; a division of Universal Technical	Closed		9/10/2021
	Institute			
SRR-000043616	UEI College - Phoenix	Closed	-	9/13/2021
SRR-000043617	UEI College - Mesa	Closed	-	9/13/2021
SRR-000043936	Grand Canyon University	Closed	-	10/6/2021
SRR-000045619	Pima Medical Institute - Mesa Campus	Closed	-	12/1/2021
SRR-000045672	Sumner College	Closed	-	12/2/2021
SRR-000046158	Grand Canyon University	Closed	-	12/20/2021
SRR-000046858	Phoenix Dental Assistant School - Litchfield Park	Closed	-	1/24/2022
SRR-000046898	lee o water to out to	la i		
SRR-000047882	Mpower Career Training LLC - Chandler Lifework Education Inc - Peoria Campus	Closed Closed	-1	1/25/2022 2/24/2022

94,737

Total 115,273

SRR-000047918	University of Phoenix	Closed	1 -1	2/25/2022
SRR-000048731	Grand Canyon University	Closed		4/7/2022
SRR-000049475	-	Closed	1 .	5/3/2022
SRR-000049686	A.T. Still University of Health Sciences	Closed		5/10/2022
SRR-000050939	Grand Canyon University	Closed	1 .	6/22/2022
SRR-000042503	Penn Foster College	Closed	1 .	8/3/2021
SRR-000043267	Penn Foster College	Closed	1 .	8/25/2021
SRR-000043491	American InterContinental University System	Closed	1 .	9/7/2021
SRR-000043575	Cummings Graduate Institute for Behavioral Health Studies	Closed	1 1	9/10/2021
SRR-000043762	Sonoran Desert Institute	Closed	1 1	9/20/2021
SRR-000044818	Grand Canyon University	Closed	1	11/2/2021
SRR-000044818	Grand Canyon University	Closed	1 1	12/20/2021
SRR-000046564	Kino College	Closed	1	1/7/2022
SRR-000046763	University of Advancing Technology	Closed	1	1/19/2022
		Closed	1	2/10/2022
SRR-000047346 SRR-000047372	Embry-Riddle Aeronautical University-Prescott Campus	Closed	1 1	
	Embry-Riddle Aeronautical University-Phoenix - Mesa Campus	Closed	1 1	2/10/2022
SRR-000047373	Embry-Riddle Aeronautical University-Luke Campus		1 1	2/10/2022
SRR-000047699	Accelerated Dental Assisting Academy, LLC	Closed	1 1	2/16/2022
SRR-000047917	University of Phoenix	Closed	1 1	2/25/2022
SRR-000049503	-	Closed	1 1	5/4/2022
SRR-000049687	A.T. Still University of Health Sciences -School of Osteopathic Medicine	Closed	1 1	5/10/2022
SRR-000050295	American Institute of Dental Assisting - Mesa	Closed	1 1	5/31/2022
SRR-000050556	Benedictine University	Closed	1 -1	6/9/2022
SRR-000050928	University of Phoenix - Online	Closed	1 -1	6/22/2022
SRR-000041982	Penn Foster College	Closed	1 -1	7/13/2021
SRR-000042133	Triad Education dba WCUI School of Medical Imaging & District School of Nursing	Closed	-	7/19/2021
SRR-000042204	UEI College - Mesa	Closed	-	7/22/2021
SRR-000042205	UEI College - Mesa	Closed	-	7/22/2021
SRR-000043615	UEI College - Phoenix	Closed	-	9/13/2021
SRR-000045752	American InterContinental University System	Closed	-	12/6/2021
SRR-000045753	American InterContinental University System	Closed	-	12/6/2021
SRR-000047347	Embry-Riddle Aeronautical University-Prescott Campus	Closed	-	2/10/2022
SRR-000047923	University of Phoenix - Online	Closed	-	2/25/2022
SRR-000048502	Conservatory of Recording Arts & Diences - Main Campus	Closed	-	3/28/2022
SRR-000048591	Sonoran Desert Institute	Closed	-	3/31/2022
SRR-000049909	Penn Foster College	Closed	-	5/16/2022
SRR-000043618	UEI College - Mesa	Closed	-	9/13/2021
SRR-000045755	American InterContinental University System	Closed	-	12/6/2021
SRR-000046159	Grand Canyon University	Closed	-	12/20/2021
SRR-000047029	Midwestern University	Closed	-	1/31/2022
SRR-000047345	Embry-Riddle Aeronautical University-Prescott Campus	Closed		2/10/2022
SRR-000049006	Mpower Career Training LLC - Chandler	Closed		4/20/2022
SRR-000050284	Mpower Career Training LLC - Tucson	Closed		5/31/2022
SRR-000050549	Benedictine University	Closed		6/9/2022
SRR-000042383	Bon Beaute Academy	Closed		7/29/2021
SRR-000042449	Pima Medical Institute - Tucson Campus - Online	Closed		8/2/2021
SRR-000042450	Pima Medical Institute - Phoenix Campus	Closed		8/2/2021
SRR-000043112	Penn Foster College	Closed		8/19/2021
SRR-000046161	Grand Canyon University	Closed		12/20/2021
SRR-000046584	United Aviate Academy	Closed		1/10/2022
SRR-000046952	Tucson Dental Assistant School	Closed	-	1/27/2022
SRR-000046989	-	Closed		1/28/2022
•	•	•		

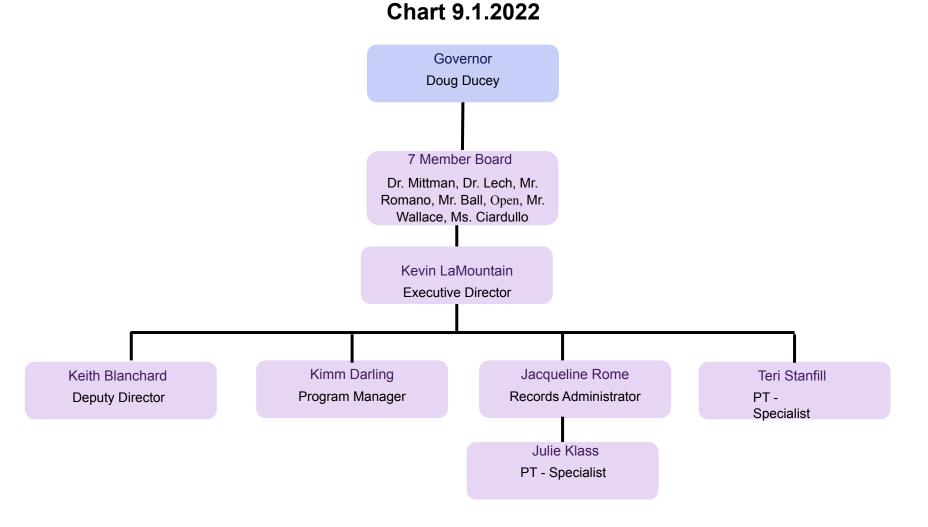
SRR-000047272	DeVry University - Phoenix Campus	Closed	ı	2/8/2022
SRR-000047272 SRR-000047650		Closed	-	2/8/2022
	Grand Canyon University			
SRR-000047651	Grand Canyon University	Closed	-	2/15/2022
SRR-000047654	Grand Canyon University	Closed	-	3/25/2022
SRR-000049007	Mpower Career Training LLC - Tucson	Closed	-	4/20/2022
SRR-000050550	Benedictine University	Closed	-	6/9/2022
SRR-000050929	University of Phoenix - Online	Closed	-	6/22/2022
SRR-000045293	UEI College - Phoenix	Closed	-	11/16/2021
SRR-000047195	Chamberlain University	Closed	-	2/4/2022
SRR-000047652	Grand Canyon University	Closed	-	2/15/2022
SRR-000047653	Grand Canyon University	Closed	-	2/15/2022
SRR-000047922	University of Phoenix - Online	Closed	-	2/25/2022
SRR-000048158	Grand Canyon University	Closed	-	3/10/2022
SRR-000050141	University of Phoenix - Online	Closed	-	5/24/2022
SRR-000050296	American Institute of Dental Assisting - Phoenix	Closed	-	5/31/2022
SRR-000042445	Pima Medical Institute - East Valley Campus	Closed	-	8/2/2021
SRR-000043266	Penn Foster College	Closed	-	8/25/2021
SRR-000043465	American InterContinental University System	Closed	-	9/3/2021
SRR-000043577	Motorcycle Mechanics Institute; a division of Universal Technical Institute	Closed	-	9/10/2021
SRR-000045601	University of Phoenix - Online	Closed	-	12/1/2021
SRR-000045602	University of Phoenix	Closed	-	12/1/2021
SRR-000045751	American InterContinental University System	Closed	-	12/6/2021
SRR-000046157	Grand Canyon University	Closed	-	12/20/2021
SRR-000046982	Park University - Gilbert	Closed	-	1/28/2022
SRR-000048717	Midwestern University	Closed	-	4/7/2022
SRR-000048730	Grand Canyon University	Closed	_	4/7/2022
SRR-000049685	A.T. Still University of Health Sciences -Arizona School of Dentistry	Closed	-	5/10/2022
SRR-000050651	Southwest Institute of Healing Arts	Closed	-	6/13/2022
SRR-000050930	University of Phoenix - Online	Closed	-	6/22/2022
SRR-000041987	Brookline College Phoenix Campus	Closed	_	7/13/2021
SRR-000042203	UEI College - Mesa	Closed		7/22/2021
SRR-000042447	Pima Medical Institute - Tucson Campus - Online	Closed		8/2/2021
SRR-000042451	Pima Medical Institute - Phoenix Campus	Closed		8/2/2021
SRR-000042934	A.T. Still University of Health Sciences	Closed		8/13/2021
SRR-000043937	Grand Canyon University	Closed		9/28/2021
	Grand Canyon University	Closed		11/2/2021
SRR-000044819 SRR-000045618		Closed		
	Pima Medical Institute - Tucson Campus - Online			12/1/2021
SRR-000046829	Penn Foster College	Closed Closed		1/21/2022
SRR-000047273	DeVry University - Phoenix Campus		-	2/8/2022
SRR-000047374	Embry-Riddle Aeronautical University-Davis-Monthan Campus	Closed	-	2/10/2022
SRR-000050147	University of Phoenix	Closed	-	5/24/2022
SRR-000050285	Mpower Career Training LLC - Chandler	Closed	-	5/31/2022
Service Request Type:Suppleme	ental – Change of School Name			
7 records	1	1 1	1	
SRR-000044151	United Aviate Academy	Closed	-	10/4/2021
SRR-000048940	Lifework Education Inc - Peoria Campus	Closed	-	4/19/2022
SRR-000044149	United Aviate Academy	Closed	_	10/4/2021
SRR-000049604	Sonoran University of Health Sciences dba Southwest College of	Closed	_	5/6/2022
	Naturopathic Medicine and Health Sciences			-, -,
SRR-000043763	Sumner College	Closed	-	9/30/2021
SRR-000050473	-	Closed	-	6/7/2022

SRR-000050975	Desert Dental Assisting Academy dba Desert Dental & Desert Desert Dental & Desert D	Closed	-	6/23/2022
Grand Total				
334 records				

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Arizona State Board for Private Postsecondary Education Organization



As a result of the passing of SB1065 (Fee Increase0) during the 2022 legislative session (signed into law by Governor Ducey), we are requesting one additional staff member (description below). The additional staff member was discussed during the legislative process as one component of the needed increase in funding. The legislature agreed and passed SB1065.

Compliance Administrator (New)

Requirements: Master's Degree and 5+ years in compliance/policy review/academic operations

- 1. Catalog Review Compliance with ARS/AZ Administrative Code (Initial, Renewal, COO)
- 2. Marketing Review Website, social media, print materials. Compliance with FTC rules. (Initial, Renewal, COO)
- 3. Federal Law Review Track and review implications for schools/PPSE
- 4. US Department of Education Actions
- 5. Accreditor Actions
- 6. Risk-Based Tools
- 7. Assist with projects (Rules and Sunset Review)
- 8. Compile and Analyze data Current schools, legislative districts, APSA Reports,
- 9. Cross-Agency Coordination (SAA, BON, COSMO, Etc.)